

INCOME	2010	% of CI	2011	% of OI	2012	% of OI
Operating Income		-		-		-
Category 1		-		-		-
Category 2		-		-		-
Category 3		-		-		-
Category 4		-		-		-
Other		-		-		-
Total Operating Income (OI) \$	-	-	\$ -	-	\$ -	-
Non-Operating Income						
Interest Income						
Rental Income						
Gifts Received						
Donations						
Other						
Total Non-Operating Income \$	-	-	\$ -	-	\$ -	-
Total INCOME	\$ -	-	\$ -	-	\$ -	-
EXPENSES						
Operating Expenses						
Accounting and Legal		-		-		-
Advertising		-		-		-
Depreciation		-		-		-
Dues and Subscriptions		-		-		-
Insurance		-		-		-
Interest Expense		-		-		-
Maintenance and Repairs		-		-		-
Office Supplies		-		-		-
Payroll Expenses		-		-		-
Postage		-		-		-
Rent		-		-		-
Research and Development		-		-		-
Salaries and Wages		-		-		-
Taxes and Licenses		-		-		-
Telephone		-		-		-
Travel		-		-		-
Utilities		-		-		-
Web Hosting and Domains		-		-		-
Other		-		-		-
Total Operating Expenses \$	-	-	\$ -	-	\$ -	-
Non-Recurring Expenses						
Furniture, Equipment and Software		-		-		-
Gifts Given		-		-		-
Other		-		-		-
Total Non-Recurring Expenses \$	-	-	\$ -	-	\$ -	-
Total EXPENSES	\$ -	-	\$ -	-	\$ -	-
Net Income Before Taxes	\$ -		\$ -		\$ -	
Income Tax Expense						
NET INCOME	\$ -		\$ -		\$ -	
Owner Distributions / Dividends						
Adjustment to Retained Earnings	\$ -		\$ -		\$ -	